

**MATERIAL CHANGES TO GENERAL FUND CAPITAL  
PROGRAMME AGREED IN FEBRUARY 2014**

	<b>£m</b>	<b>£m</b>
Forecast shortfall - per Council February 2014		<b>28.977</b>
Remove 2013-14 shortfall		-15.107
Additions to capital programme (2014-15 to 2017-18)		45.901
(App C shows 2014-15 changes, the balance relates to future year changes)		
Addition of a further year (2018/19) to programme		2.946
		<hr/> 62.717
Less additional funding (supported borrowing, grants, contributions and reserves)		-36.563
		<hr/> <b>26.154</b> <hr/>
<b>Amended forecast shortfall</b>		<b>26.154</b>